

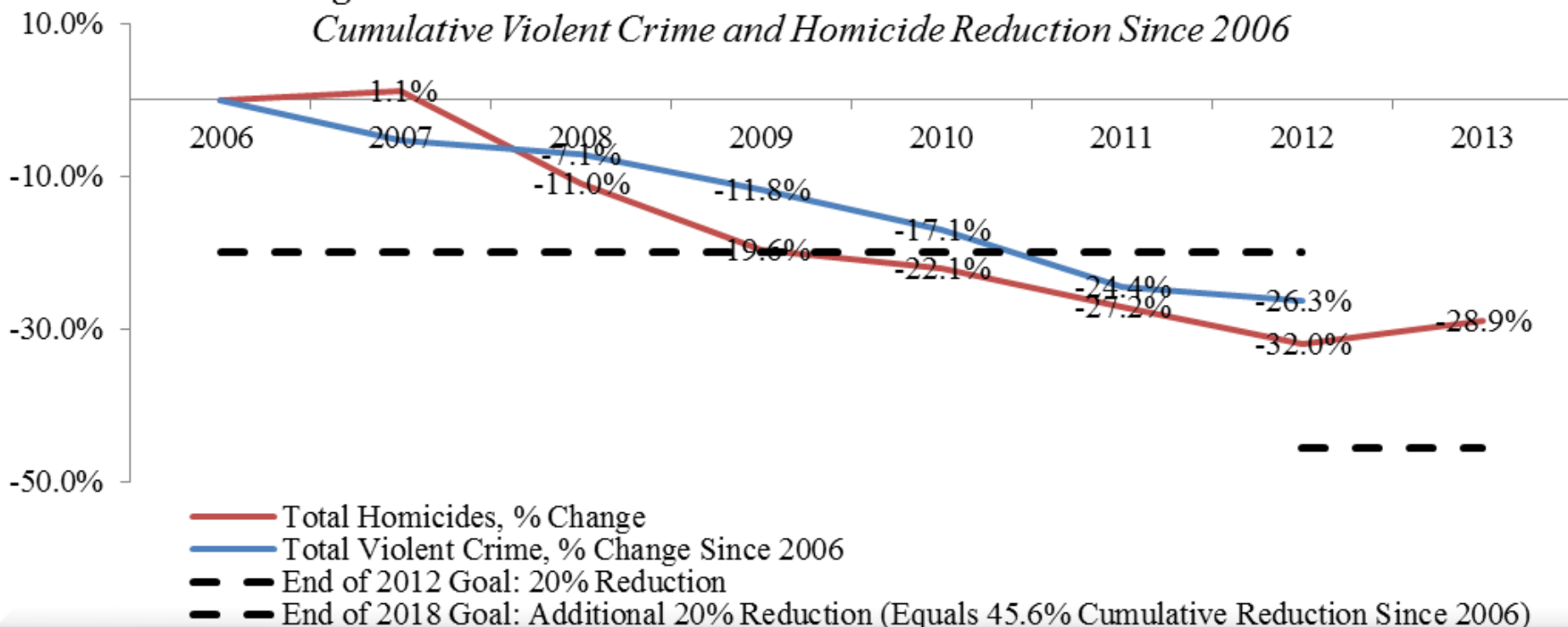


January 9, 2014. Department of Public Safety and Correctional Services

“A deadline is the difference between a dream and a goal.”

Strategic Goal: Reduce Violent Crime 20% from 2012 to End of 2018

Cumulative Violent Crime and Homicide Reduction Since 2006



Homicide Totals and Supervisee Homicides, 2012 vs. 2013

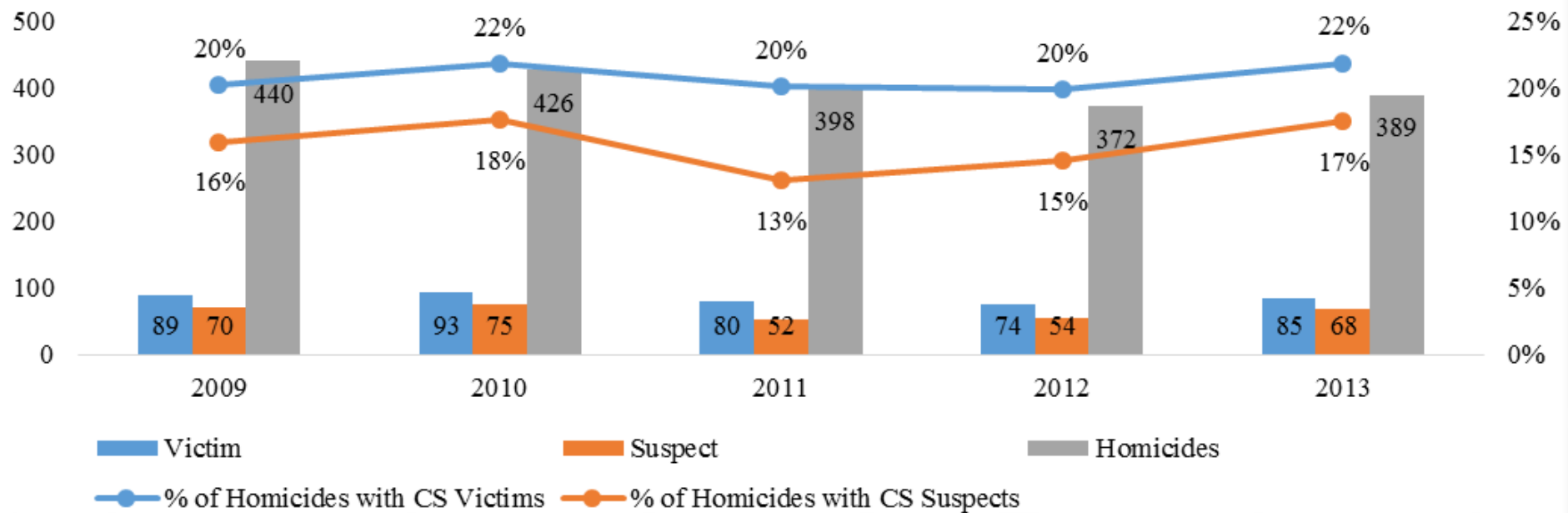
	CY2012	CY2013	Percent Increase 2012 to 2013
Total Homicides	372	389	4.6%
Supervisee Homicide Victims	74	85	14.9%
Supervisee Homicide Suspects	54	68	24.1%

Total Homicides Statewide, CY2006 - CY2013

2013 Total is Preliminary

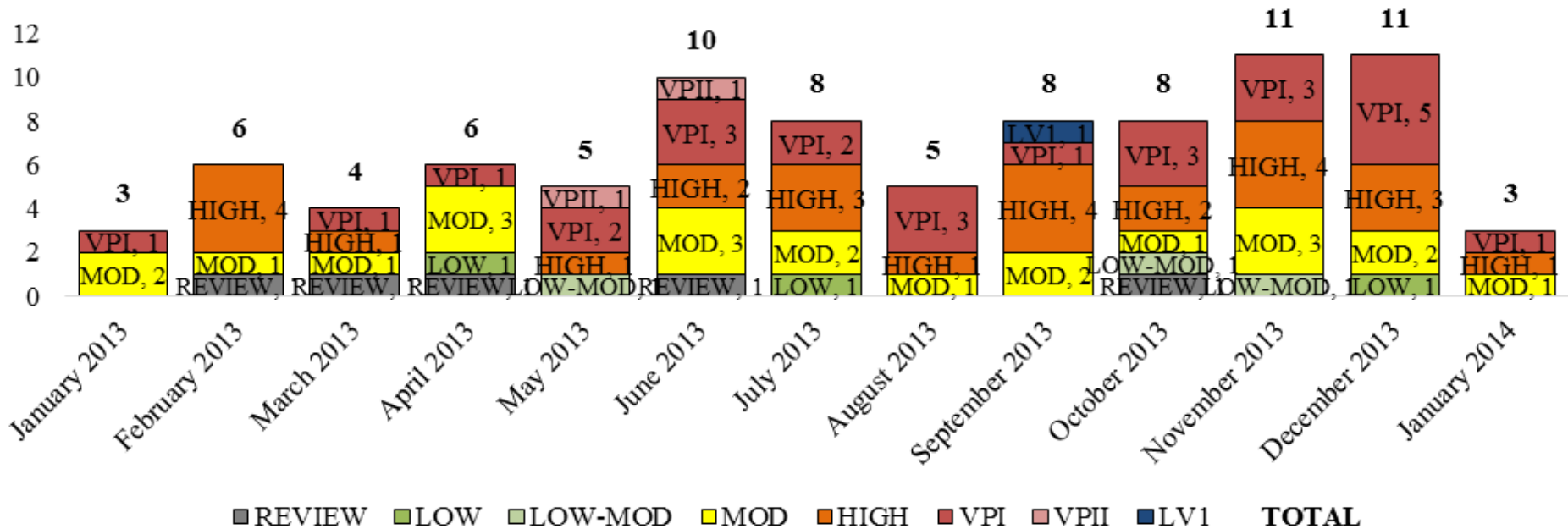


CS Homicides: Suspects and Victims versus Statewide Homicide Totals, CY2009 - CY2013

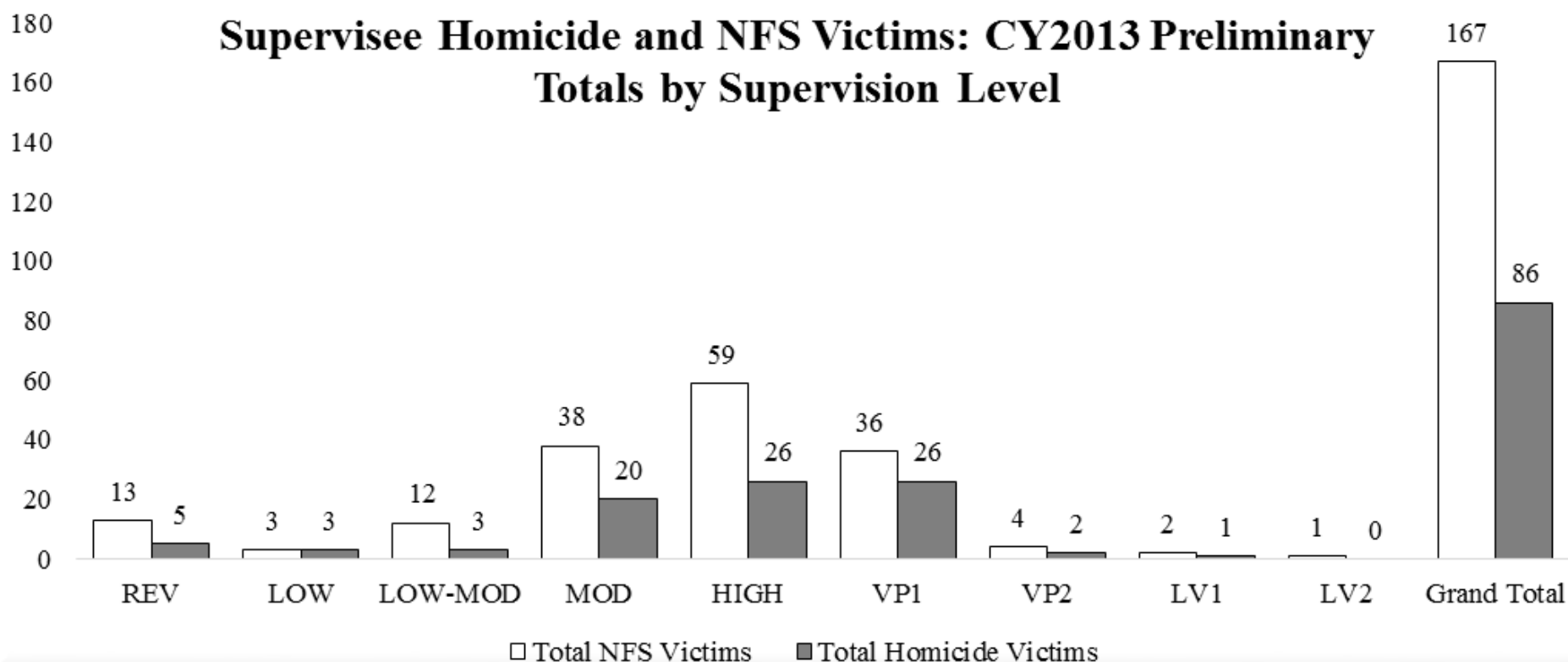


Supervisee Homicide Victims by Supervision Level

1/1/2013 - 1/7/2014

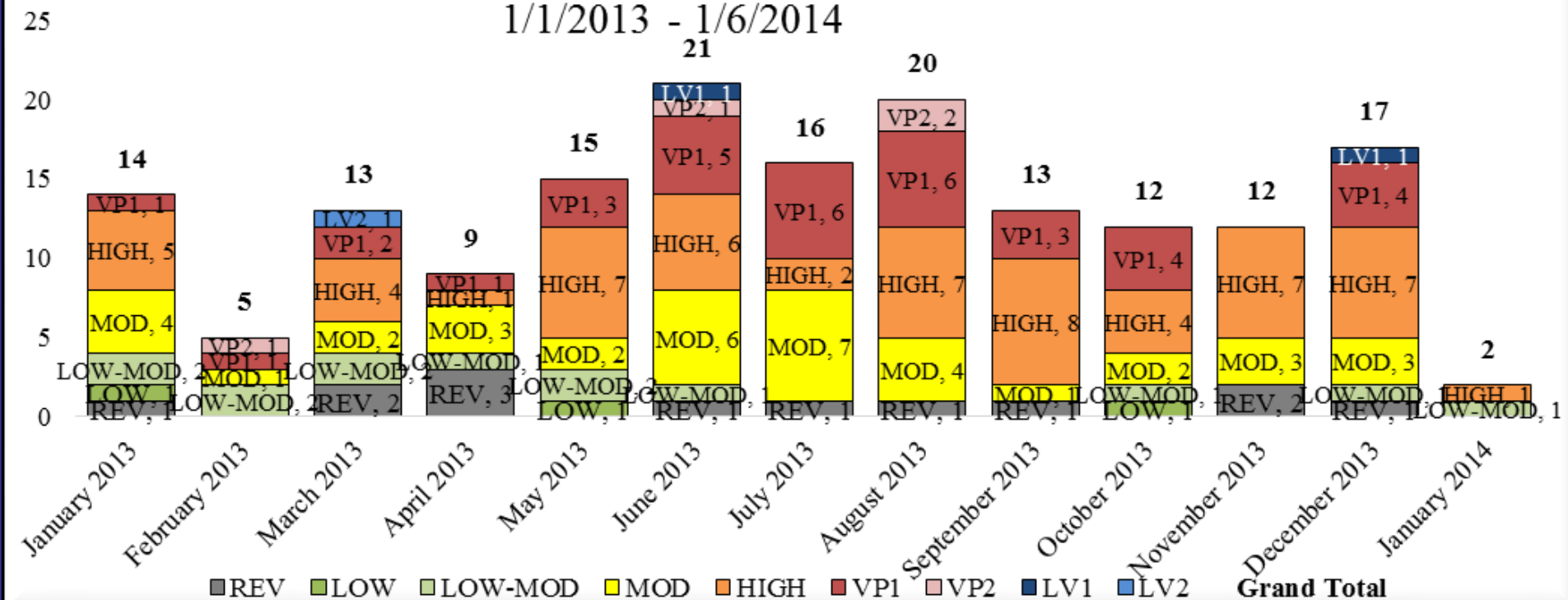


Supervisee Homicide and NFS Victims: CY2013 Preliminary Totals by Supervision Level



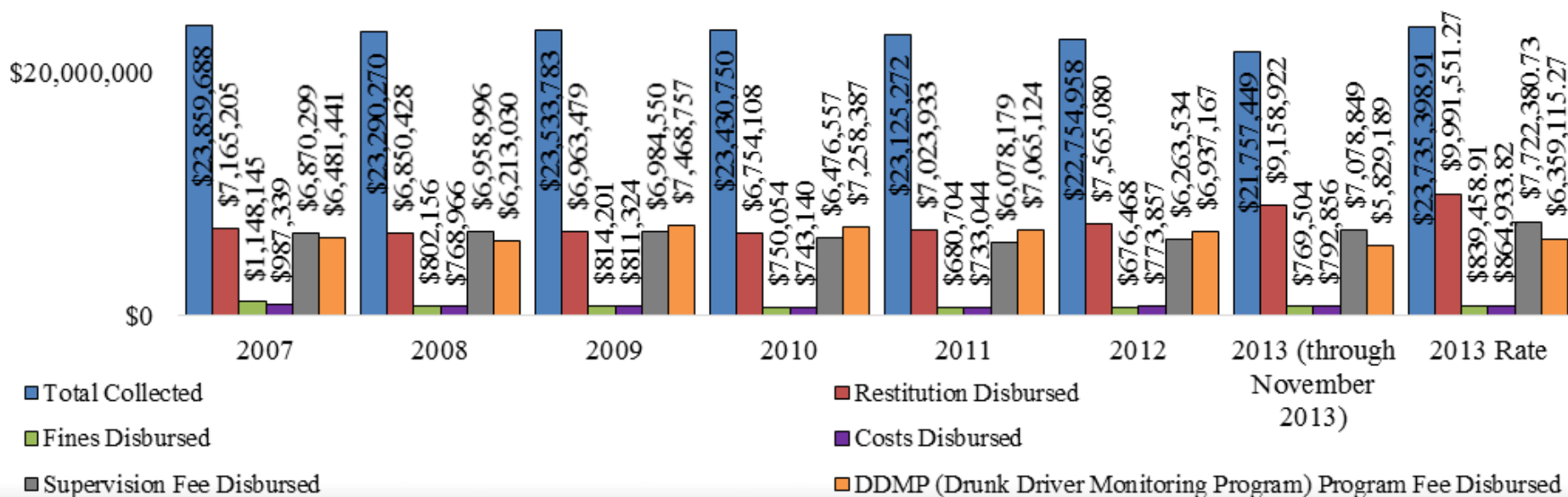
Supervisee NFS Victims by Supervision Level

1/1/2013 - 1/6/2014

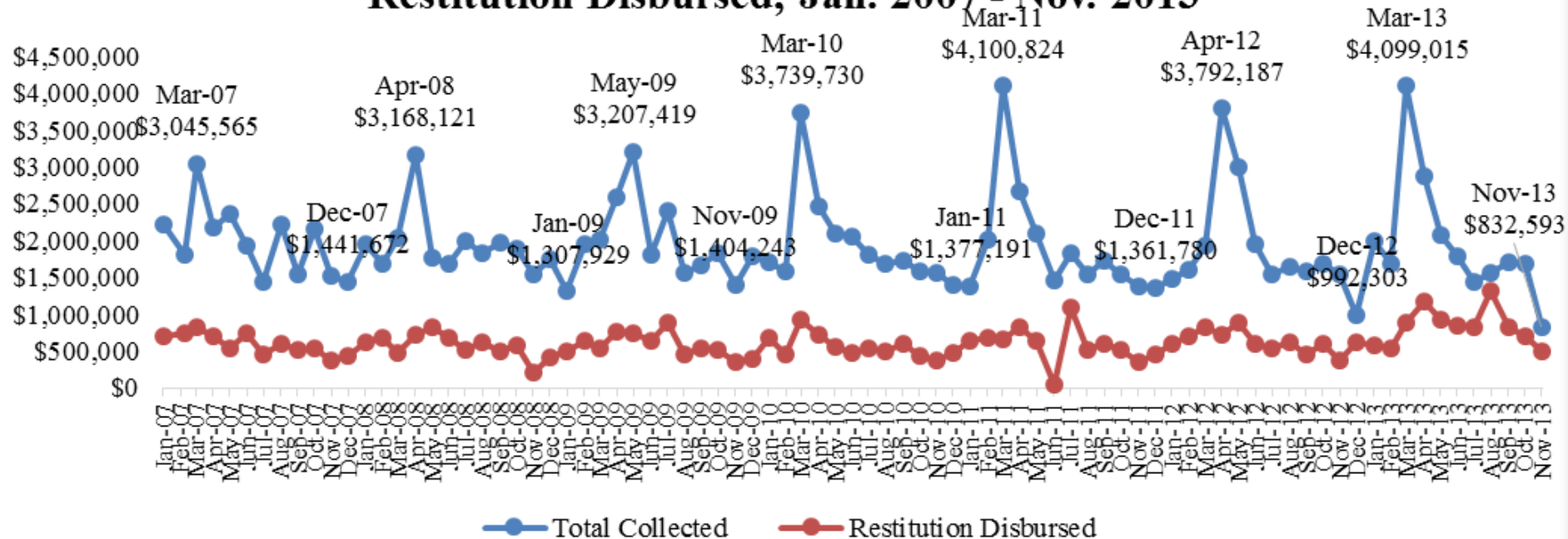


\$40,000,000

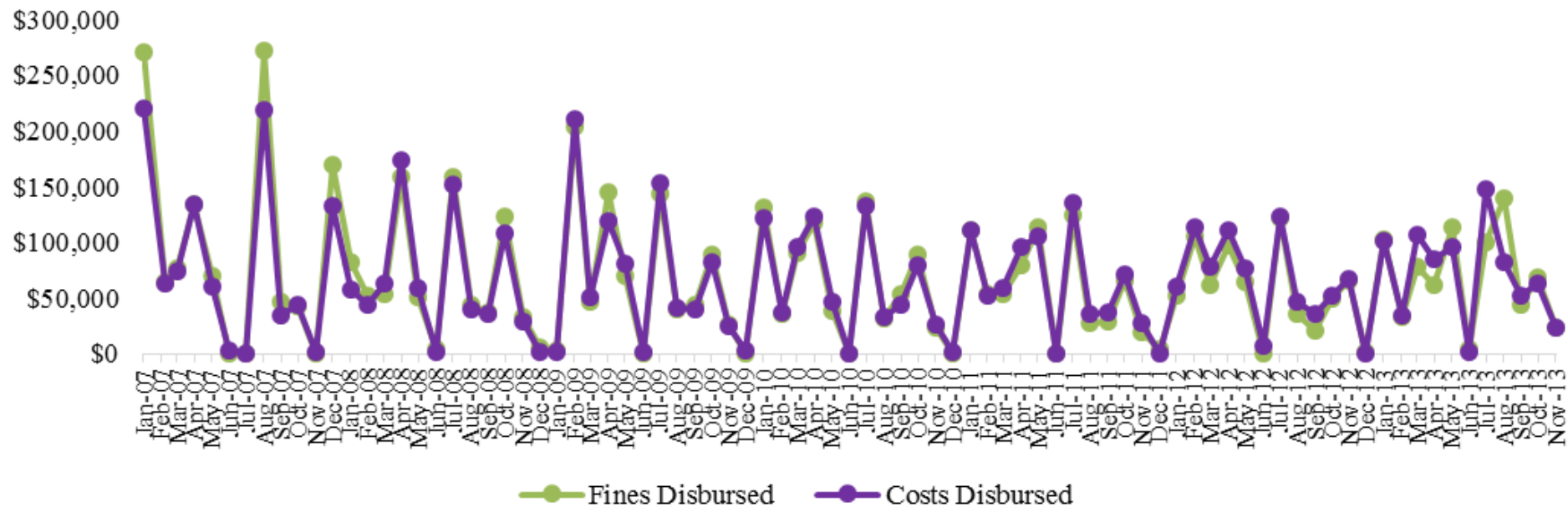
DPSCS Community Supervision Collections: Restitution Disbursed, Fees and Costs Disbursed, and Total Collections CY2007 - CY2013



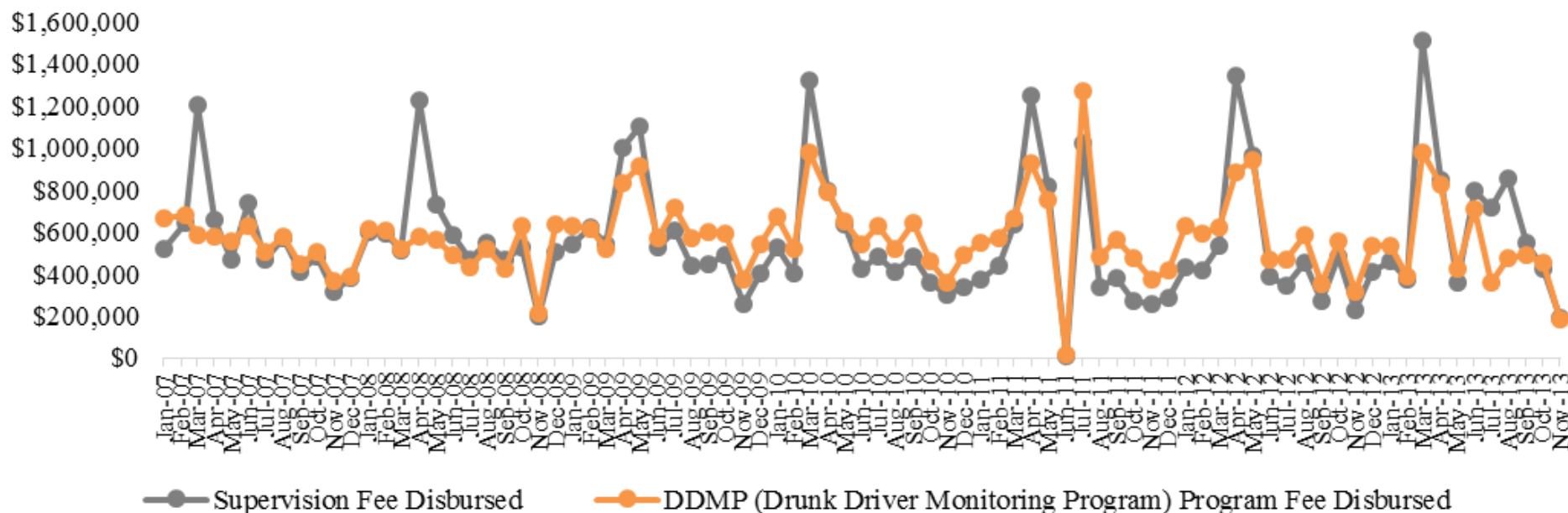
DPSCS Community Supervision Collections: Total Collections and Restitution Disbursed, Jan. 2007 - Nov. 2013



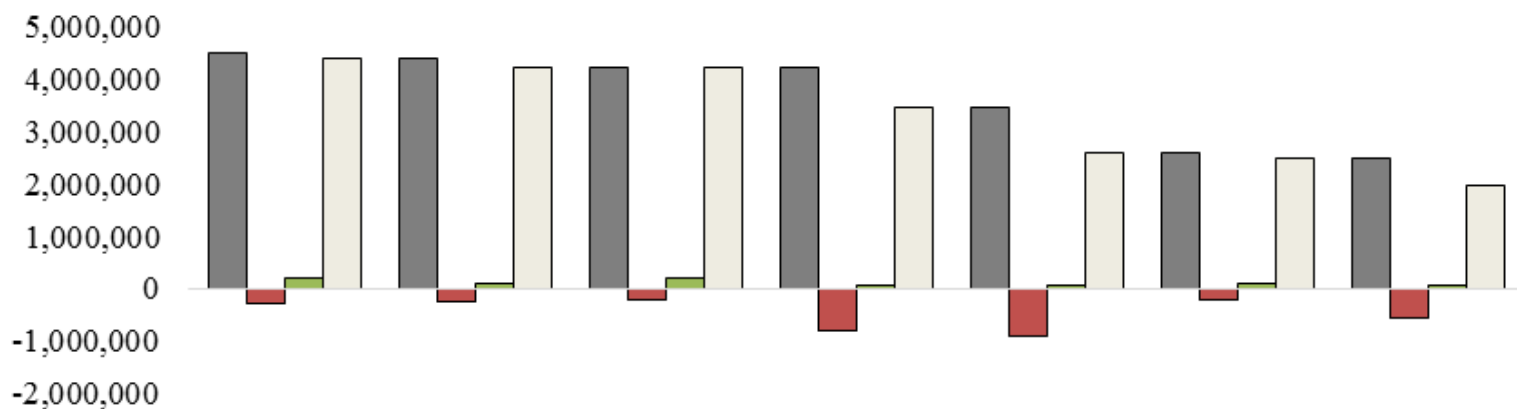
DPSCS Community Supervision Collections: Total Fines and Costs Disbursed, Jan. 2007 - Nov. 2013



DPSCS Community Supervision Collections: Supervision Fees and DDMP Fees Disbursed, Jan. 2007 - Nov. 2013

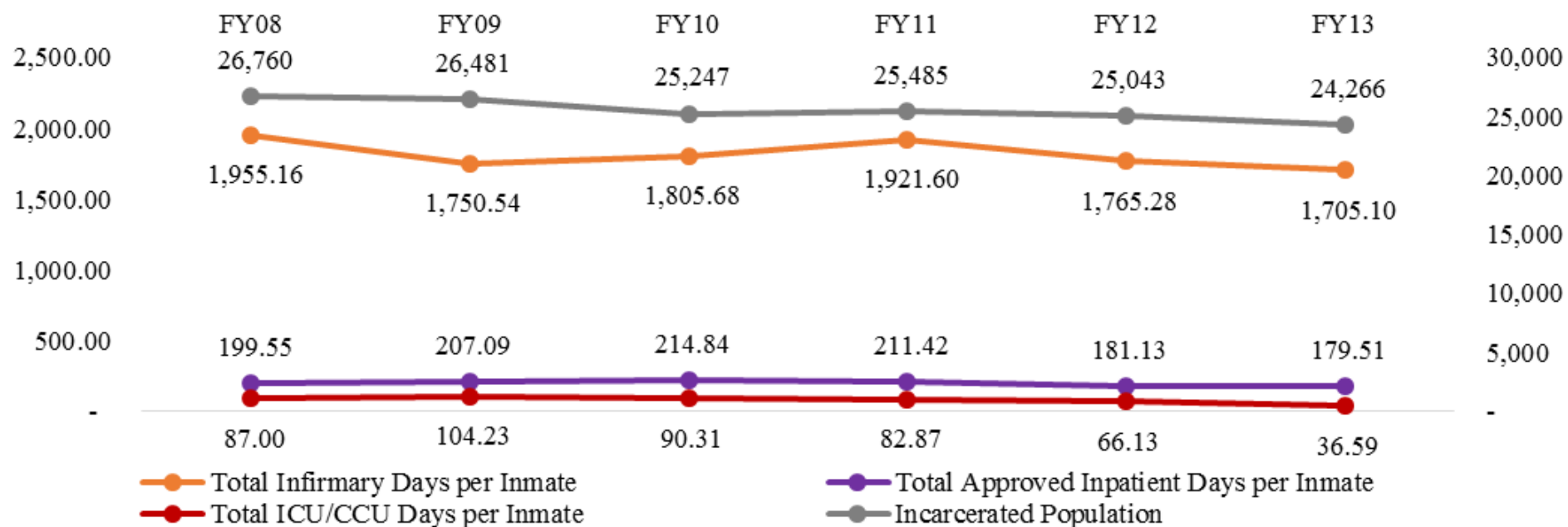


CS Collections Closed Hold Account: Apr. 2013 - Oct. 2013

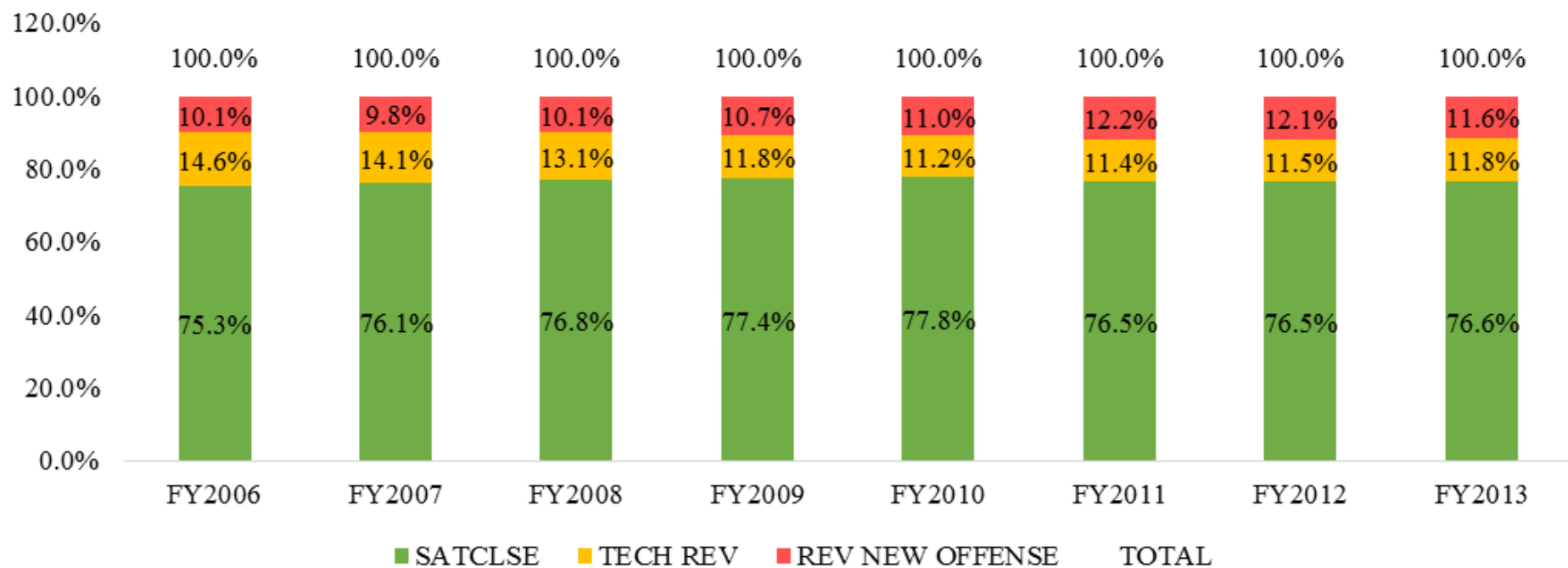


	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13
■ Closed Hold Beginning Balance	4,511,334	4,409,840	4,239,580	4,224,050	3,465,628	2,589,497	2,475,156
■ Amount Disbursed	-304,921	-255,846	-218,466	-822,535	-930,390	-223,173	-562,724
■ Amount Added	203,427	85,586	202,936	64,113	54,260	108,832	41,951
□ Closed Hold Ending Balance	4,409,840	4,239,580	4,224,050	3,465,628	2,589,497	2,475,156	1,954,383

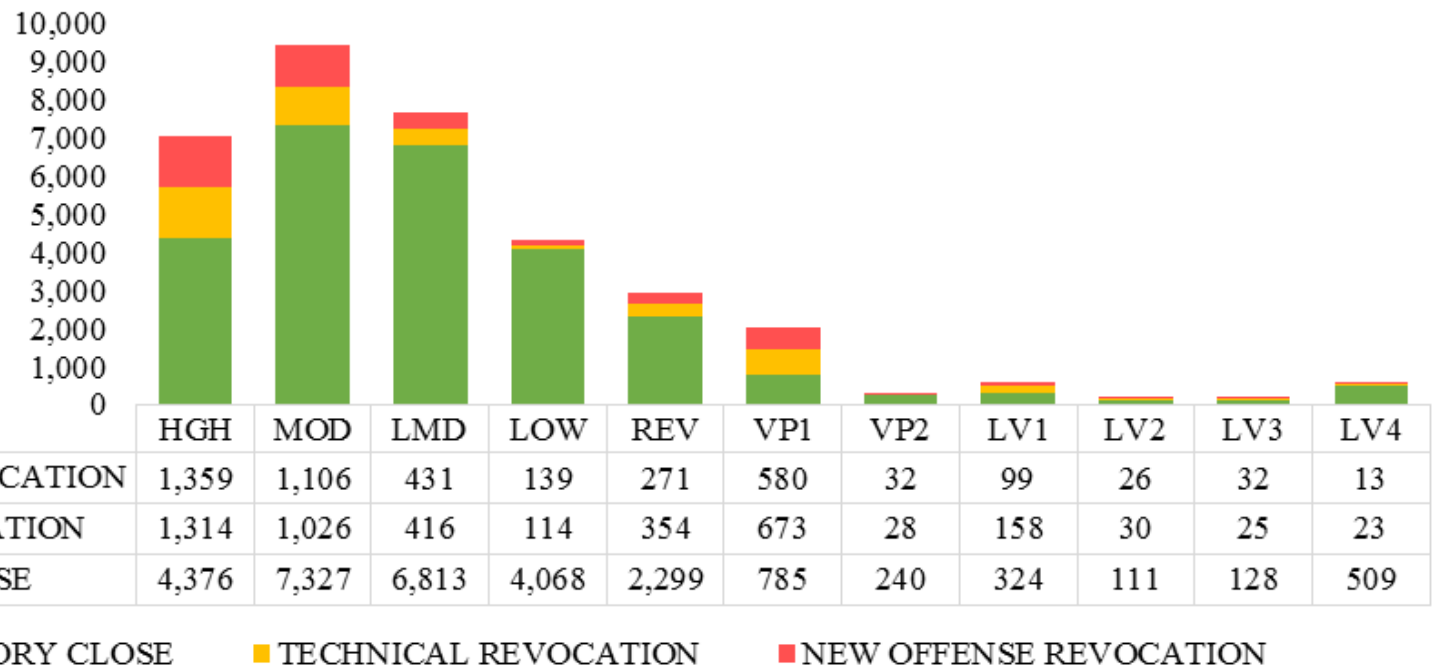
Medical Utilization: Days per 1,000 Inmates/Detainees, FY2009 - FY2013



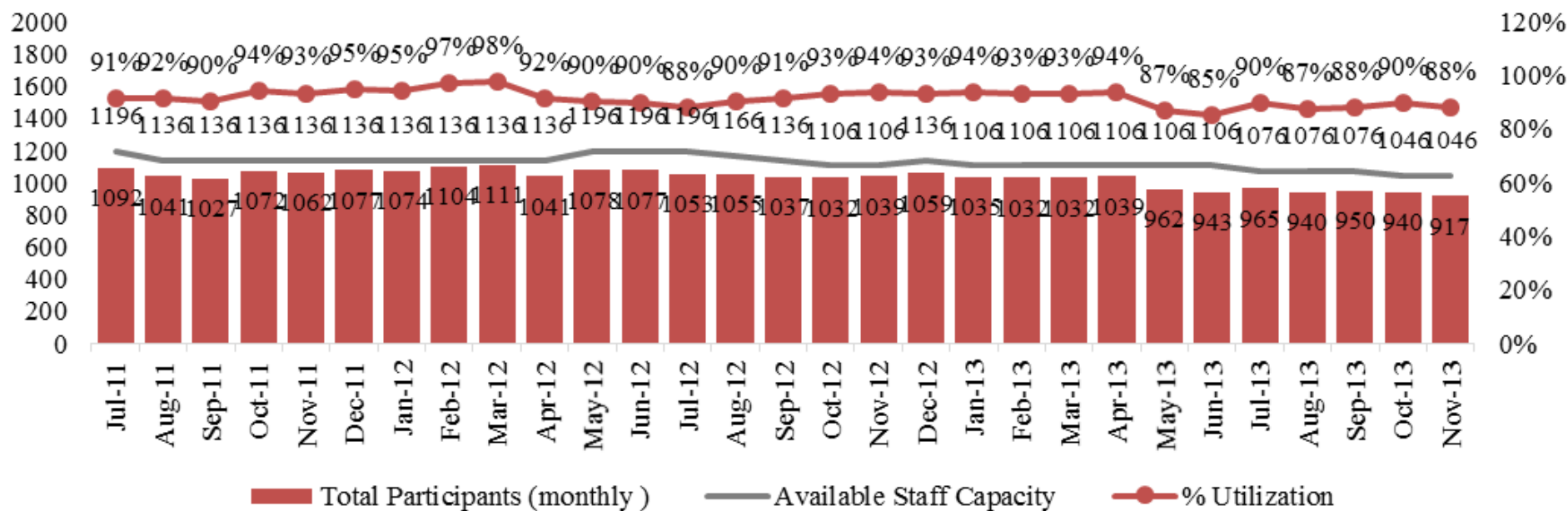
Community Supervision Case Closings by Type, FY2006 - FY2013



CS Case Closings by Supervision Level, FY2013



DPSCS Substance Abuse Treatment Services: Total Utilization, FY2012 - Present



Addictions Assessments (TAP) and Screenings (TCU DSII): Jan. 2012 - Nov. 2013

